

FRIENDSWOOD MUSTANG BOOSTER CLUB

November 15, 2023

MEETING AGENDA

- i. **Welcome – called to meeting at**
- ii. **Minutes from Last Meeting -**
 - a. **Motion to accept minutes/seconded=**
- iii. **President’s Report –**
 - a.
- iv. **1st Vice President’s Report**
 - a. Stadium Chair Fundraiser
- v. **Treasurer’s Report**

a. Treasurer: Bank account balance is \$365,699.25. Accounts have been reconciled and verified by VARC through September 2023. October reports will be sent for reconciliation immediately following this meeting.

The tax return for the 2022 tax year was completed and filed on November 7, 2023, on time and has been accepted by the IRS.

We have completed our audit requirements for FISD.

Please review the list below of uncleared checks. Let me know if we need to void and reissue any.

Date	Ref No.	Payee	Class	Payment
10/30/2023	7782	Allyson Pearcy	Baseball	199.98
10/22/2023	7758	DCT Texas LLC/Papa John's Pizza	Concessions	125.98
10/20/2023	7760	TDE Farlow	Concessions	250.00
10/09/2023	7735	ESA - Iota Nu	Concessions	250.00
10/09/2023	7731	SOTX Friendswood 22FMS	Concessions	150.00
10/06/2023	7742	SOTX Friendswood 22FMS	Concessions	250.00
09/09/2023	7668	BSA Crew 464	Concessions	300.00
09/05/2023	7657	BSA Crew 464	Concessions	300.00
10/13/2023	7740	Patty Johnson	Football	109.20
10/13/2023	7739	Jeanie Hodson	Football	129.12
10/24/2023	7767	Katie Pendle	Swimming-FHS	132.56
08/01/2023	7582	Susan Podrebarac	Swimming-FHS	12.45

- vi. **Secretary Report –**
 - a.

vii. Concessions Report –

a. Revenue \$55,865.19

Total Expenses \$49,679.60

- Volunteer Donations \$12,300
 - FMBC Teams \$7,250
 - Outside Orgs \$5,050
 - School Orgs \$1,150
 - Outside 501c Orgs \$3,900
 - Concessions discount \$1,232.94
(Coaches cards, officials and officer's concessions)
- Operating Revenue (this year) \$10,185.59
Rollover \$8,194.70
Net Revenue \$18,380.29

viii. Jordan Johnson/ Daron Scott – Athletic Director –

ix. 2nd Vice Presidents – Reports

1. Baseball- Baseball reconciles with our PNL. In the process of selling banner sponsorships to be hung in Bobby Black Stadium through the 2023 season. Hoping to fund a dugout renovation, fans hung in the batting cages and working equipment like balls and field maintenance. Season is just around the corner!
2. Basketball – Boys –
3. Basketball – Girls - We made \$6056 from our Vertical Raise online fundraiser. We launched an online spirit store last month and earned a profit of \$1822.65. We will likely do a second round of orders after the holidays. Varsity participated in the Lamar Consolidated tournament this past weekend. This week Varsity plays in the McDonalds TX Invitational (Thursday-Saturday) while our Freshman team will be at the Kingwood Park Tournament.
4. Cross Country (B&G) & Track and Field (Boys)- Cross Country's PNL is reconciled. We were able to use booster funds to support our team at the State Meet through snacks, dinner, and State sweatshirts. We also are using booster funds to pay for athletes to attend our team banquet.
5. Track/Field – Girls - Discussions to merge Girls Track with Boys Track are still ongoing, but coaches are coordinating. Order forms for track uniforms went out to the parents and we have been receiving orders. We have now authorized payment for weight room fees which will be included on next month's PNL. PNL is reconciled.
6. Cheerleaders – Our accounts are reconciled. We purchased new props for competitions; signs, flags and sign carts. The girls had their first competition on November 5 and came in 1st place out of 24 teams. They compete again on Sunday at the Fort Bend Epicenter.
7. Football – Congratulations to our coaches and players on ending the football season on such a high note! The team's impressive win over Magnolia West (48-47) such a thrilling way to finish the season. Overall, we finished with a respectable record of 5-5, and a 4-4 record for district play. It's always rewarding to see hard work and dedication pay off. Now, it's time to look ahead to the upcoming year-end banquet at the Lone Star Flight Museum on January 10th, 2024. This is a great opportunity to

- celebrate all of your team's achievements throughout the season. It's a chance to reflect on the challenges that were overcome and the progress that was made.
8. Golf – PNL reconciled. Booster funds will be used to help with the indoor facility.
 9. Lacrosse —Boys- Boys Lacrosse PNL is accurate. We are in full swing with our off season. We held our parents night on October 25th. We have 2 off season tournaments scheduled for the 1st and 2nd week of December. We are having our team Thanksgiving dinner tonight at the FLC. We are working on new jerseys for the upcoming season.
 10. Lacrosse – Girls - P&L is reconciled. Roster is complete with 24 girls. Practices are ongoing, preparing for Burning Flower tournament (CyFair) in early December. Friendsgiving and Christmas team parties are scheduled and in planning. Sponsorships and concessions have provided significant funds this year.
 11. Soccer – Boys -
 12. Soccer – Girls – PNL Reconciled. Our season officially starts, November 27th. The team will have a team party to kick off the season at Pearwood Skate Center December 6th and our team meeting is December 7th.
 13. Softball - Softball just finished their fall sponsorship fundraiser and wrapped up fall ball. Booster funds were used to purchase new bases, visors, jerseys, and storage bins. The girls are working hard and are looking forward to starting their season after the holidays. PNL is reconciled.
 14. Swimming/Diving/Water Polo – Our PNL is reconciled. Swim season has started. We ordered and distributed all the swim merchandise (suits, shirts, warm-ups, backpacks, and yard signs). We hosted the Swim & Dive preseason meal that was sponsored by Gina's. We hosted 5 other teams at the Sprint Kickoff meet and 2 teams at the Sikkema Splash. The bigger Saturday meets with multiple teams (like the Sprint Kickoff) require around 60 volunteer shifts plus donations (snacks and drinks) that we coordinate. The weekday meets require around 25 volunteers. We transferred a little over \$4200 to the Activity fund to cover hotels and meal per diem for the Corpus Christi travel meet later this week. We have 29 athletes that qualified for this meet which is the most we have had qualify ever.
 15. Tennis - Our pnl is accurate and reconciled. We used money to replace some banners that have been damaged by construction. We will start buying items for the new building as soon as it is released to us. We are busy preparing for our spring season.
 16. Trainers / Sports Medicine –
 17. Volleyball -
 18. Wrestling – It's wrestling season. The team will kick off their season at Cy-falls this Saturday. Their Snap fundraiser just ended. They did very well with that. We are currently selling fan gear through the 17th. I will be waiting until the end of gear sales to reconcile the account. Thank you to Jackie Gibson for setting up the site. Funds have been used to secure additional singlets and practice gear and will be used for travel and banquet. Our program has currently outgrown the space that we practice in. We are hoping to get approval to expand into the space next door. If we get approval, some level of funding will need to go towards finish out the space.
 19. Weightlifting- Weightlifting is doing great. We had our first qualifying meet late September and are preparing our teammates for State in January. We just finished our Tshirt fundraiser and it went well. Weightlifting PNL is balanced.
 20. FJH Swim –

1. Old Business:

a.

2. New Business:

a.

i. Motion to accept/ seconded :

b.

3. Adjourn – Next meeting: December 13, 2023 @ 7:00pm

b. Motion to adjourn/seconded: