

FRIENDSWOOD MUSTANG BOOSTER CLUB

May 18, 2022

MEETING AGENDA

- i. **Welcome – called to order at 7:02 by President**
- ii. **Minutes from Last Meeting -**
 - a. **Motion to accept minutes/seconded = Felicity/Ava**
- iii. **President’s Report –**
 - a. Reminder to submit your 2022-2023 team budgets by EOW, Friday, May 27. Please reach out to me if you have questions.
 - b. Coach Appreciation Lunch will be held this coming Friday, May 20. We are excited to bring this tradition back to Booster following COVID!
- iv. **1st Vice President’s Report**
 - a. The casino night date has been confirmed! Saturday, September 17th. We listened to the feedback and have worked with Koopmann, Roher and Griffon to make sure there were no other major events that day/weekend, within the district. Our current plan is to stick with Jones Hangar, and position the tables and layout a little differently to have a better use of space. There will still be a max number of tickets sold of 250. If you have the ability to be a sponsor or are interested in being an underwriter, please let me know. More details to come.
 - b. Our sponsorship drive for general booster will start next week. I will be emailing out the form, to start passing along! If you have any question, please let me know.
 - c. Student sport passes will be run a little different this year, but we have decided to keep them separate.
 - d. The general booster has decided to purchase linens and other items to help with banquets and such, to help ease the burden on each individual sport. We will be setting up at check in/check out system to help keep track of the items. So before your sport purchases something, that could be used by many, please check with us. I will be sending out a list of items we have currently for sports to use when needed, by the end of this month.
- v. **Treasurer’s Report**
 - a. The bank balance is \$252,141.04. Books are balanced and verified by VARC through April 2022. Financials are available for review.
 - b. YTD Recap: We will be presenting this information at the coaches’ lunch on Friday. These Income values include all sports - not just Booster general account.
 - i. Fundraising: \$256,325.23
 - ii. Sponsorship/Donation: \$212,293.99
 - iii. Concessions: \$49,467.05
 - iv. Total: \$877,279.27

- c. Booster (the organization, not specific sports) paid out \$4500.00 in scholarships this year and awarded \$10,000 in scholarships to current seniors.
- d. The 990 tax return for the 2020 tax year on May 16th.

vi. Secretary Report – Preparing to handoff duties to new secretary

vii. Concessions Report –

- a. As of the PNL Expenses \$28558.88. We were reimbursed \$3346.04 from band for half of the drink costs over football season. Included in the expense is \$12704.35 paid out to teams as their portion of the Split from Football season. Profit was sitting at \$3138.94 Since the PNL came out we have hosted playoff games for both baseball and softball. We are projecting profits to be closer to \$6000. After we have finalized all deposits, teams will receive their split for non-football concessions.
- b. Proposal for 2022-2023 concession stand management:
 - i. Self-Assigned concession: Fall, Winter, & Spring schedules will be sent to teams and they will be able to pick the concession stands to manage.
 - ii. Any concession stand that is unfilled will be opened up to our community organization for fundraising opportunity to go directly to their organization.
 - iii. The concession stand will pay the organization \$50 per person that works the stand and that will

viii. Robert Koopman – Athletic Director – (unable to attend)Football Parent meeting is being held tonight for parents of players for the new year.

ix. 2nd Vice Presidents – Reports

1. Baseball P/L is reconciled. Baseball team is in the 3rd round of the playoffs. We play Crosby at Deer Park on Thursday and Friday and 7pm (Saturday at 11am if needed). We want to thank all of the volunteers that have worked in our (hectic) concession stand this season. We appreciate the support!
2. Basketball – Boys – PNL is good. Summer Camp is soon and registration is open.
3. Basketball – Girls - PNL is good. Girls basketball- Sonic carhop fundraiser raised \$1134.81 this past Saturday. FHS will also host the lady Mustang basketball camp May 31-June 2 for incoming 1st-9th graders.
4. Cross Country (B&G) – Boys Cross Country is gearing up to start their summer training and plan on holding our jog-a-thon fundraiser to kick off the season on August 6th.
5. Track/Field – Boys – Boys Track just wrapped up a successful season with 4 boys qualifying for the State meet. A very difficult task as only 2 from every region, in each event qualify. We will be combining with girls track for our end of season banquet on Wednesday, March 25.
6. Track/Field – Girls - The girls track team finished 3rd in district this season. We had several girls qualify for the area and regional meets as well. Our end of year track banquet will be on May 25th for both girls and boys track and field. Our P n L is reconciled.
7. Cheerleaders – Books are balanced. The girls continue to work hard at practice and will be attending camp at LSU the first week in June. Then they have a brief break and will hit it strong starting August 1st.
8. Football – PNL is good. We had our incoming freshman parent meeting on May 4 and we had a great turnout. Our regular parent meeting is scheduled for May 18. Some of the boys are playing 7 on 7 and doing well. We are gearing up for a great season.

9. Golf – PNL is good. Camp is May 31-June 2 at Topgolf. Tryouts are July 26 at Mag Creek. Both sign ups available on our website. Mary Kerr finished 41st in the state golf tournament.
10. Lacrosse – Boys – PNL is good. FHS Boys Lacrosse completed a great season. We finished 3rd in district and made it to the 2nd round of playoffs. We held our banquet on May 4th. JV award winners – Coaches Award – Noah Dixon (Fr); JV MVP – Jackson Jones (So); JV Offensive MVP – Charlie Cravens (So); JV Defensive MVP – Thomas Sinclair (So). Varsity Defensive MVP – Cohen Coogan (So); Varsity MVP – Parker Slaton (Jr); Varsity Offensive MVP – Justin Pesek (So); Varsity Scholar Athlete and Varsity Coaches Award – Tyler Costello (Sr); Varsity Most Inspirational Award – Jared Yawn (Sr), Justin Pesek (So) was named to the THSLL All-star game.
11. Lacrosse – Girls - PNL is good. We hosted a parent informative meeting and had several new players come out. We also hosted our end of season banquet and the girls had a blast! Each player was recognized along with our 2 MVP players receiving awards. We have decided to expand our board for next year. Bob and Andrea will remain. Both president and treasurer are remaining.
12. Soccer – Boys - Banquet was a success at La Brisa on April 27. Boys soccer donated \$800 to weight room. PNL is reconciled
13. Soccer – Girls – PNL is good. Girls' soccer banquet was May 11th. Many awards were handed out. District Awards: Olivia Schmidt- MVP, Brynn Farrar- 1st Team, Lauren Littleton- 1st Team, RK Rudolph- 1st Team, Cameryn Peter- 1st Team, Emma Saldana- 1st Team, Breanna Friberg- 2nd Team, Gisele Kehres- 2nd Team, Haley Rocha- 2nd Team, Brooke Spinks- 2nd Team, Rachael Wiest- 2nd Team, Bella Vargas- Honorable Mention. Region and State Awards: Lauren Littleton 1st Team All-Region, Emma Saldana 2nd Team All-State, Camryn Peter 2nd Team All-State, Olivia Schmidt 1st Team All-State Emma Saldana was awarded the game ball at this past Saturday's TASCOCO All-Star Game between Region 3 and Region 4. Friendswood Soccer Awards: Olivia Schmidt- MVP, Emma Saldana- Defense Player of the Year, Camryn Peter- Offensive Player of the Year, Lauren Littleton- Rookie Player of the Year, Breanna Friberg- Most Improved Player, Rachael Wiest, and Brynn Farrar- Mustang Award
14. Softball - The softball team has been doing great and has moved on to the fourth round of playoffs! Games this week are Wednesday, Thursday, and Friday (if needed). We also held our banquet last week at La Brisa. (reps were at a playoff game... sent report ahead of time)
15. Swimming/Diving/Water Polo – Our PNL is correct. The girls water polo team participated in the State tournament on May 6-7. They finished 8th in the state. Hallie Ratcliff made 2nd team All-State and Emmie Ratcliff made honorable mention All-State. Water polo will be a UIL sport next year and will move to the fall with an August 1st start date. There will be a parent meeting sometime over the summer.
16. Tennis - As we are winding down our school year, we are already gearing up for next fall season (which begins really mid-summer). We hosted our parent meeting May 16 and will begin optional summer practices June 7. Tryouts for fall season begin August 1. We completed our spring season with the Regional tournament in late April. We were very proud to have 14 team members compete (of the 16 from our district overall). Six of our players reached the semifinals, which is very close to advancing to the state tournament level (one round short). We are pleased to announce that Coach Hayes (current assistant coach) has accepted a position at Katy Taylor as the Head Tennis Coach. We will wish her well in the future (unless we are playing head to head). We also say goodbye to a large class for us (10 seniors). We will miss them as they go forward. Carson Crow will be continuing his playing career at East Texas Baptist University, and Enrique Castillo is negotiating with Coastal Alabama to possibly play there next fall (nothing is definite yet). And, we will turn over team

rep from Molly Crow to Brandie Lorenz. We would like to take this opportunity to thank Molly one final time for her service to the tennis team/family.

17. Trainers / Sports Medicine – no report (not present)
18. Volleyball - The Volleyball P&L is reconciled. We are working through \$11,000 equipment and uniform purchase for next year's program. Volleyball completed its LuluLemon sport store last month and will be launching our annual Volleyball Buddy Program next week. Julie will send out the Buddy Program on GroupMe so that all sports can share with their families. Cierra Pesak was named to the TGCA All Star team and will be playing in the All Star game this coming July.
19. Wrestling – PNL is good. There will be a new coach announced for the fall.
20. FJH Swim – The P&L looks good to close out the season. Here is a season recap to finish things up. The girls' team had 15 athletes and continued their streak of 12 undefeated seasons and 12 district championships. The Mustangs brought home gold at the District Championship in 8 of the 9 events. They scored 510 points and outscored their closest opponent by 216 points. The boys' team had the largest team in program history with 20 athletes on the team. They won they finished the season undefeated and brought home the District Championship with 426 points toping their closest opponent by 113 points

1. Old Business:

- a. Update on the Weight Room
 - i. Money has been raised/donated to help fund new equipment and teams have donated funds from their booster club accounts to help with the expenses.

2. New Business:

- a. Elections – New FMBC Secretary nominee: Tabitha Maierson
 - i. Motion to accept/seconded: Kelly/Liz
- b. Elections – New 2nd Vice President Reps
 - i. Kelly Wheeland for Girls Lacrosse
 - ii. Brandi Lorenz for Tennis rep.
 1. Motion to accept both/Seconded: Molly/Felicity
- c. Add Weightlifting as a new sport to FMBC
 - i. Vote on new Rep: Chris Helton
 1. Motion to approve/seconded: Ava/Molly

3. Adjourn – Next meeting: August 24th, 2022 @ 7:00pm

- a. **Motion to adjourn/seconded: Liz/Molly**

Jackie Kubson



VARC Solutions
PO Box 1689
Friendswood, TX 77549

Financial Period ending 04/30/2022

We confirm that the attached statements give a true and fair view of the results and financial position of the period listed above.

- Balance Sheet
- Profit & Loss

We confirm that all income and expenditures have been properly recorded.

We confirm that the Texan Bank account was reconciled on 05/09/2022 and ties to the statement from the financial institution for the month.

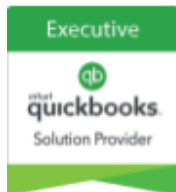
Signed on behalf of VARC Solutions by:

AWillis

Angie Willis, MBA
QuickBooks Consultant & Bookkeeper

05/09/2022

Date



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FRIENDSWOOD MUSTANGS BOOSTER CLUB

Balance Sheet
As of April 30, 2022

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
Paypal	2,200.00
Texan Bank	261,453.53
Total Bank Accounts	\$263,653.53
Other Current Assets	
Undeposited Funds	0.00
Total Other Current Assets	\$0.00
Total Current Assets	\$263,653.53
TOTAL ASSETS	\$263,653.53
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	0.00
Total Accounts Payable	\$0.00
Total Current Liabilities	\$0.00
Total Liabilities	\$0.00
Equity	
Opening Bal Equity	0.00
Reserved Funds-General	0.00
Retained Earnings	0.00
Net Revenue	263,653.53
Total Equity	\$263,653.53
TOTAL LIABILITIES AND EQUITY	\$263,653.53