

FRIENDSWOOD MUSTANG BOOSTER CLUB
OCTOBER 20, 2021
MEETING AGENDA

- i. Welcome – Called to order by FMBC President @ 7:00pm**
- ii. District Financial Training – Amber Petree**
 - a. [FISD - Acceptable and Unacceptable Expenditures](#)**
 - b. Tonight's presentation will be posted on the FISD finance website: [FISD Finance Dept](#)**
- iii. Minutes from Last Meeting**
 - a. Updated girls' basketball report**
 - b. Motion to accept and seconded: Julie sims, Ava Resnick**
- iv. President's Report –**
 - a. Budgets and Operations Calendars:** Thanks to teams for putting together your draft budgets and operations calendars. As of 4:30pm today, I have received the following teams' materials: Swim & Dive, Athletic Trainers, Girls Soccer, Golf, Baseball, Volleyball, Boys Lacrosse, Girls Lacrosse, Softball, Tennis (in discussions), Cheer
 - b. These budgets and calendars are a work in progress and will evolve over the year. I will follow up with questions as we review, and may collect them again later in the year to see how things have changed.**
- v. Background Checks:** This week, I will be sending a list of reps to FISD's HR department to make sure we are in compliance with renewing our volunteer profiles through AppGarden, and are compliant with background checks. If you have not done this yet, please do so by the end of the week.
 - a. In related news, the district wants us to move forward with ensuring all concessions volunteers complete a profile and background check, too. We are still in discussions with them about how this process will work and how it will be monitored. More to come as we receive more direction.**
- vi. Team Meetings:** Since our last meeting, we have attended the Parent Meetings for Boys and Girls Lacrosse, and Wrestling, and are scheduled to attend Monday's Girls Basketball Parent Meeting. So far, Booster has been well-received, and questions have been pretty general. Have meetings been scheduled for the following teams yet?

- a. Baseball, Boys Basketball, Girls Cross Country, Girls T&F, Boys, CC/T&F, Girls Soccer, Boys Soccer

vii. 1st Vice President's Report

Casino Night is up and going in full swing. We have held up promoting too much, until after the clay shoot. So now it's time to focus and sell the ticket packages. So far we have sold 3 Ace Sponsorships and we have a \$5000 underwriter sponsorship....THANK YOU HomeTown Bank!! We are still in search of another \$5000 in underwriting sponsorship and we need to sell, sell, sell ticket packages. There are a limited number of Ace sponsorships available. Google sign up sheets went out.... Each sport is required to have a set up and take down volunteer position filled. Each sport is required to put together a silent auction basket as well, valued at \$250. Sign up sheets for the basket was sent out. Each sport is required to donate a bottle of liquor for the liquor raffle.

viii. Treasurer's Report

Texan Bank balance \$237,312.40

All deposit and checks have been processed except for what was submitted after 8am Monday.

Books balanced & verified by VARC through September 30, 2021.

ix. Concessions Report – going very well! \$9900.00 of expenses and \$7700.00 to be split with band. Fines have been assessed due to non-coverage of concession stand duty by team.

- a. Coaches are provided a \$10 card to use at the concession **stand**
- b. It was recommended that a policy be drafted for concession stand usage to track “courtesy concessions” and coaches’ card.

x. Communications Report - More information to come on Casino Night!

xi. Robert Koopman – Athletic Director – unable to be present

xii. 2nd Vice Presidents – Reports

1. **Baseball** – The baseball website (<https://fhsmustangbaseball.org/>) has been built by Michael Goolsby with tireless support from Jackie Gibson. It has been launched and we have sold some limited Team Store items, bringing our account balance to: \$4820.76 We launched our Outfield Banner Sales on Tuesday. We intend to conclude this fundraiser on November 19th (or while supplies last). The community responded immediately and we expect to sell out. We are working diligently to

create or update all program forms and documentation. We will have 2 parade floats on Thursday and have been enjoying a few weeks of Tuesday scrimmages with local opponents. We are solidifying our plans for spring fundraising. Currently planning to launch Fan Angel and Fan T-shirt sales on January 28th. District is aware of the timing and we are hoping that our Fan Angel campaign does not conflict with Fan Angel for other male sports. We have proposed a community event to the coaching staff for February and will be meeting in the near future to get the green light. Boys look great on the field and the enthusiasm is high at all levels! Now on to push the Casino Night event! PNL Approved.

2. **Basketball – Boys** – PNL Approved. Basketball season is coming quickly. The boys have gathered together to participate in the homecoming parade for the FIRST time ever. They are bonding and making memories. Varsity and Jv played last weekend in the DAWSON shootout. Both teams ended the day with a record of 2-1 with their only losses being to 6A teams! Tryouts for the teams are Oct. 29-30. We cant wait to get started
3. **Basketball – Girls** – PNL Approved. Tryouts start October 20th. Parent meeting October 25th. Volleyball girls will have their own tryout after their season is over. First scrimmage will be held October 30th against Pasadena Memorial.
4. **Cross Country -Girls** –
5. **Track – Girls** – not much new to report this month. We have enough volunteers to cover our football concessions. We also have two volunteers for the casino night set up. Just need to get another volunteer for clean up. We are doing a Buc cees themed basket. We plan on asking for donations from the girls track parents to cover this expense, since we currently have a negative balance in our booster club funds.
6. **Country/Track – Boys** - Boys Cross Country recently competed in the District Meet with Varsity placing 2nd, JV placing 1st, and Freshman placing 2nd. Individually, a Friendswood runner came in 1st for each race with Seth Thompson winning Varsity, Wes Pacifico winning the JV race and Jacob Morris winning the Freshman race. Varsity is headed to the Region meet on October 25th, then hopefully State November 5. We are looking at wrapping up our season with a Banquet the second week of November. Our finances are currently balanced.

7. **Cheerleaders** – PNL provided on October 13 is balanced and approved. Current balance is \$14,998.65 with \$18,095.05 in AR and \$9,920.00 in AP. The girls are competing in their first competition on November 7th at Katy Seven Lakes HS and this past month they supported the Cline Fun Run and Colts Homecoming.
8. **Football** – Football has passed the half-way mark in district play. We are currently 3-1 in district and hope to keep our momentum going. This Friday is Homecoming, followed by two more district games. As for financials: we have only spent money on typical in-season things like team meals. PNL is balanced
9. **Golf** – Fundraising has reached \$16,000.00 - PNL is balanced
10. **Lacrosse – Girls** - PNL is balanced. The parent meeting was held on Monday, September 27th, 2021. Since the meeting we have had 18 players register for the season, giving us a great start. We have brought on Coach Irene McBride as head coach as well as Emma Wittman as Assistant Coach. Practice has been taking place on Tuesday and Thursday from 5:30 pm to 7 pm at the FLC with much success. We are hoping to attend at least 2 tournaments, with 1 before the official season starts, Burning Flower. The second one is in January at Texas A & M. We will be assessing uniforms, equipment, etc., to determine what is needed. All players have been informed regarding the equipment they must provide. We have talked about maybe a fundraising chair. We need to start work on 2 fundraising activities. The first is a BBQ, and the 2nd is T-shirt sales.
11. **Lacrosse – Boys** - PNL is balanced. Off season workouts continue. We held our parents meeting on Sept 28th. We have over 20 players signed up for Fall ball, which will include practices, scrimmages and tournament after football season is over. In conjunction with FYLAX (Friendswood Youth Lacrosse), we plan on having our Halloween Lacrosse Bash and Costume Game on Wednesday Oct 27th.
12. **Soccer – Girls** – PNL is balanced. Monthly PNL approved. Current balance is \$487.02. Rosters are set for JV and Varsity. Girls are working hard in off-season with ball skills, conditioning, and weightlifting. Waiting to hear from Coach Peter for dates on parent meeting and fundraiser.

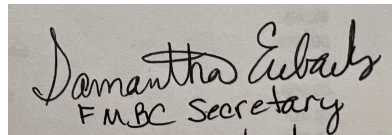
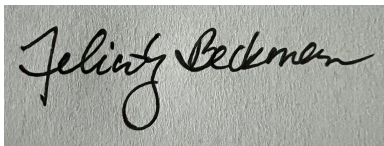
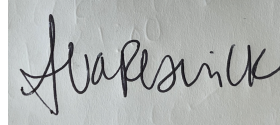
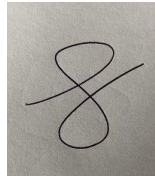
13. **Soccer – Boys** – PNL is balanced. No change to balance. \$3658
Working on season start up tasks such as ordering varsity uniforms and negotiating away meals.
Working on launching our first fundraising campaign.
Rosters will form around Thanksgiving
Parent meeting is December 8
First scrimmage for Varsity and JV is December 14.
14. **Softball** - We are in the middle of fall ball on Monday nights and still collecting sponsorships. Our budget has been reconciled. PNL is balanced.
15. **Swimming / Diving / Water Polo** – PNL is balanced FHS Swim and Dive had our first meet on Oct 1 & 2. We hosted 5 area schools. The Mustang Girls came in first and the Mustang Boys came in 2nd. Our next meet is away in Angleton this Friday (10/22) and Saturday (10/23). We are preparing for the homecoming parade and are excited to be able to participate this year.
Our account balance is \$14,962.29 as of 10/13 and that matches our PNL.
We have submitted our budget and operations calendar.
16. **Tennis** - PNL is not balance and is working with FMBC treasurer to balance. Freshman/JV remain undefeated and play Galveston Ball Wednesday. Varsity clinched an undefeated district run, are bi-district champions and area champions. Beat Barbers Hill in the region quarter final match 10-0 and will play in the region semi-finals on Thursday. This is the 4th year in a row we have made region semis or better so looking to build on that this year! Also, we beat Clear Lake for first time ever which was exciting.
17. **Trainers / Sports Medicine** - Our student athletic trainers continue to wear their pink shirts for the month of September. Nicole Muysimi & Lacey Buffington were selected as our Student Athletic Trainers of the month for the month of September. We are currently organizing a gift card drive for The Sanctuary Foster Care Services. \$192.00
18. **Volleyball** – Wrapping up season. Fresh/JV Undefeated, 11-3 Varsity and 3rd in district. Fan Angel fundraiser did well. P n L is not balanced, but it is due to PayPal fees and is working with FMBC Treasurer
19. **Wrestling** – Season is just starting
20. **FJH Swim** – Not in season
21. **Old Business: None**
22. **New Business:**
 - a. Vote in new 2nd reps for: motion to approve: R. Merritt , seconded B. Martien
 - b. girls lacrosse – Andrea Hickham

- c. Girls' basketball Amy Newsom
- d. Starting a Booster Rep GroupMe.

23. Adjourn – Next meeting: Wed., Nov. 17th @ 7:00pm

Motion to adjourn @ 8:45pm: Kelly F. – seconded Julie S.

Jackie Kibben





VARC Solutions
PO Box 1689
Friendswood, TX 77549

Financial Period ending 09/30/2021

We confirm that the attached statements give a true and fair view of the results and financial position of the period listed above.

- Balance Sheet
- Profit & Loss

We confirm that all income and expenditures have been properly recorded.

We confirm that the Texan Bank account was reconciled on 10/01/2021 and ties to the statement from the financial institution for the month.

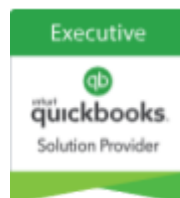
Signed on behalf of VARC Solutions by:

A handwritten signature in black ink that reads "Angie Willis".

Angie Willis, MBA
QuickBooks Consultant & Bookkeeper

A handwritten date in black ink that reads "10/01/2021".

Date



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FRIENDSWOOD MUSTANGS BOOSTER CLUB

Balance Sheet

As of September 30, 2021

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
Paypal	0.00
Texan Bank	218,239.37
Total Bank Accounts	\$218,239.37
Other Current Assets	
Undeposited Funds	0.00
Total Other Current Assets	\$0.00
Total Current Assets	\$218,239.37
TOTAL ASSETS	\$218,239.37
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	0.00
Total Accounts Payable	\$0.00
Total Current Liabilities	\$0.00
Total Liabilities	\$0.00
Equity	
Opening Bal Equity	0.00
Reserved Funds-General	0.00
Retained Earnings	0.00
Net Revenue	218,239.37
Total Equity	\$218,239.37
TOTAL LIABILITIES AND EQUITY	\$218,239.37