

FRIENDSWOOD MUSTANG BOOSTER CLUB
September 15th, 2021
MEETING AGENDA

- i. Welcome – Call to the meeting to order at 7:04pm by president**
- ii. Minutes from Last Meeting:**
 - a. Motion to accept/seconded: K. Fiesinger/J. Hubenak**
- iii. President’s Report**
 - a.** We have attended Parent Sport Meetings for Cheer, Golf, Softball, Swimming/Diving/Water Polo, Tennis, and Volleyball. There have been no surprising questions and, so far, what has been presented as been well received.
 - b.** We spent this month reviewing the by-laws and fine-tuning them for approval this month. We will further discuss in the New Business section of our agenda.
 - c.** I have started working with a small number of sports to complete annual operations calendar and budgets. Reminder that these are due at our October Meeting. Please connect with me to get started on completing these required items.
 - d.** Case Update: Nikki Guerra had a Status Conference on 8/31/21. Another Status Conference is scheduled on 11/01/21
- iv. 1st Vice President’s Report**
 - a.** * Student sports passes still on sale
 - b.** Sports passes 122 - \$4880
 - c.** Membership Drive balance \$25,400.00
 - d.** Casino Night Fundraiser Update
 - Jones Hanger is reserved for 12/3 from 7pm-11pm
 - casino party company booked
 - photo booth booked
 - decor picked out (most of it)
 - Gina’s will likely be doing food
 - will be setting up a committee to help with organizing
 - looking for 2 - \$5000 underwriters for the event
 - fliers are created
 - each sport will be required to put together a silent auction basket, valued at \$250 (no liquor baskets)
 - each sport will be asked to donate a bottle of liquor for the liquor basket raffle
 - please share the flier with your sports parents and on social media (we have a limited number of tickets to sell)
 - our goal is to raise approx \$40,000

v. Treasurer's Report

- a. Texan Bank Balance through 9/14/2021 \$238,829.02
- b. VARC has reconciled and certified our accounts thru August 2021
- c. PNL, Certification, and monthly auditing from VARC, and will be posted to the website and is public knowledge
- d. Sports with negative balances in PNL need to work on a plan to resolve and maintain a positive balance
- e. Reminder that checks are approved on Monday & Thursdays, so please send requests a day before in order to get approved on that timetable
- f. FY 2020-2021 audit was completed by Julie Sims & Allyson Percy. Report has been sent into FISD Finance

vi. Concessions Report –

- a. Concessions are doing very well and sales are good.
- b. It is a challenge to find sports drink due to low availability, but we are constantly searching for product (Gatorade, Powerade) through all available sources.
- c. Filling Spots for your concession

vii. Secretary & Communications Report

- a. All communication is via email and Google Calendar for meetings and notices
- b. Social Media is used for announcements and “good things” to share with our group and community. Share the Facebook link with your parents/students

viii. Robert Koopman – Athletic Director

- a. All the stadium lights are up and running
- b. Big Volleyball game Friday @ FHS – Come out and support! Where white for White Out theme

ix. 2nd Vice Presidents - Reports

1. Baseball - Baseball Fan Angel to launch on February 1st for spring fundraiser. Currently defining scope of Fall fundraiser. Baseball website under construction. 5 weeks of Tuesday night fall baseball was to kick off this week. Weather did not cooperate. Try again next Tuesday. Monthly PNL balanced & approved
2. Basketball – Boys - Last weekend the JV and varsity boys got together for some team bonding before the season starts in November. They talked about the homecoming parade and ideas for team shirts/ gear. Coach Marburger and the boys are focused and excited for the season. Monthly PNL balanced & approved
3. Basketball – Girls - Season starts later in the fall. Off to a great start with the New Varsity Head Coach Christian Thompson, New Varsity Assistant Stephanie Frahm, Junior Varsity Coach Tiffany Thomas (just had her first baby), New Freshman Coach Morgan Gazzier. Started in a fall league paying Wednesday evenings. Girls basketball is looking in to a float for the Homecoming Parade. Coach Thompson is working with the girls to come up with a community service project for the program to work on together. Official tryout will be

held late October. Then after Volleyball season has come to an end, some of the girls will transition to basketball for an opportunity to try out. First scrimmage will be held October 30th against Pasadena Memorial

4. Cross Country -Girls – The girls are off to a great start this season. Out of the 4 meets we've had, the varsity girls have taken 1st place twice, 4th place, and 3rd place. The junior varsity girls have taken 3rd place twice, and 5th place. Our next meet for varsity girls is the Region Preview in Huntsville and the Galveston Beach Run for the junior varsity girls. I am busy trying to fill concession stand spots for our assigned game on 11/5. We have a mere \$152.27 in our account and are looking to raise funds. Monthly PNL balanced & approved
5. Track – Girls – We received our account balance for girl's track and our balance is a negative \$265. We will be selling t-shirts as well as setting up a "Fan Angel" type fundraiser to replenish the account. Coach Lee says she does not have any big expenditures in mind for this season but may need some new track equipment items in the future, so we will keep this in mind as the season progresses. We sent a sign-up genius email out for our assigned concession stand slots and are getting volunteers to cover the openings.
6. Cross Country/Track – Boys - Boys CC season is in full swing. JV will be traveling to Galveston to compete on Friday and Varsity will be competing at the Region 3 Preview in Huntsville on Saturday. We are also looking forward to a big meet hosted by Nike the first weekend in October. Monthly PNL balanced & approved
7. Cheerleaders – Monthly PNL balanced & approved. Current balance \$20865.38 with \$10,150.00 in liabilities and \$10,290.61 in Accounts Receivable
8. Football – Football has had a rough start to the season, but hope to turn that around as we head into district play after our bye this week. We honored our 30 seniors last week at Senior Night and will start district games next week away against Baytown Lee.
9. Golf - Golf has raised over \$12,000 in their fall fundraiser. Monthly PNL balanced & approved
10. Lacrosse – Girls – The parent meeting was postponed due to the storm and is being rescheduled. We were able to establish the registration fee for players - \$500. We have barely enough players if all who expressed interest follow through and register. We will decide by end of September if we have enough players to field a FHS girls lacrosse team. We have 8 players and 11 is required to play. Monthly PNL balanced & approved
11. Lacrosse – Boys - Fall season is in full swing. We have about 25 players participating in off season lift and conditioning with Coach Taylor. 15+ athletes are playing other Fall sports. Currently have 46 athletes in the lacrosse program and should have over 50 by the start of the season. In addition to our training sessions, we have a local tournament in December in the Woodlands, college coaching clinics, and several local scrimmages. We just had our helmets refurbished. Planning on a parent meeting in September to layout Fall ball pricing, plans, sponsorships.
12. Soccer – Girls - Soccer account balance is \$487.02. 1st Fundraiser will begin in October; Coach Peter has not set a date. Girls working hard in off-season. Monthly PNL balanced & approved

13. Soccer – Boys – Monthly PNL balanced & approved \$3650.00. Parent meeting on Dec. 8th. Fundraising plans are in the works
14. Softball – Our parent meeting was held August 23. We will be starting fall ball next week after being cancelled this Monday due to the weather. We will be hosting games each Monday night through November 15. The team is also in the middle of raising money through sponsorships, which allow the sponsors to have a banner in the outfield with the right donation. Monthly PNL balanced & approved
15. Swimming / Diving / Water Polo - FHS Swim and Dive started practices out of the water on August 23rd and in the water on September 10th. Our first meet will be Oct 1-2 when we are hosting several 6A teams from the area. Our account balance is \$14,543.99 as of 9/8. We have collected all our swim fees and are in the process of ordering suits, gear, and other items. We are working on our budget and plan to have it ready by the end of the month. Monthly PNL balanced & approved
16. Tennis - Varsity is 3-0 in district. Amazing 48 hour Tennis Marathon
17. Trainers / Sports Medicine - The student athletic trainers have been working hard at all practices and games. Damien Bynum was selected as our Student Athletic Trainer of the Month for August. For the month of October, our students' athletic trainers will wear pink athletic training shirts for Breast Cancer Awareness Month. Our two seniors, Angel Mauricio & Hunter Cordova, were honored this past Friday before the football game. We are proud of their hardwork and dedication. Monthly PNL balanced & approved \$192.00
18. Volleyball – - Freshman are 9-1 and placed 2nd in the Shadow Creek tournament this past weekend. JV is 9-1 and also placed 2nd in the Alvis tournament this past weekend. Varsity is 23-6. All teams face Baytown Lee tonight and continue district play on Friday against Manvel. Completed our Friends and Family Spirit wear campaign. Our Fan Angel campaign is underway and expected to close in the next week.
19. Wrestling – Wrestling is in off season and has nothing to report. Monthly PNL balanced & approved
20. FJH Swim – In off season - Monthly PNL balanced & approved

x. Old Business:

- a. Vote to approve Draft By Laws presented at August meeting
 - i. Motion to approve/seconded: R. Martien /A. Percy

Results: Unanimous vote to approve new By Laws

xi. FISD Finance Dept. Annual Booster Procedures Training – Postponed: TBD

xii. New Business:

- a. Vote to approve newly nominated 2nd VP for:
 - i. Boys Lacross: Trey Davis
 - ii. FHS Trainers: Melissa Ann Cordova
 - iii. 2nd rep for baseball: Michael Goolsby

Result: Motion to accept/Seconded = F. Beckman/C. Whitley -
- b. Parent Meetings: Are there any other parent meetings scheduled?

- i. Boys Soccer = Dec. 8th
- c. Casino Night
 - i. Committee Sign-Ups; contact Ava Resnick to volunteer to help

xiii. Adjourn – Next meeting: October 20th, 2021 @ 7:00pm FHS Library

- a. Motion to adjourn: K. Fiesinger/M. Tamarozzi

Jackie Kibson



VARC Solutions
PO Box 1689
Friendswood, TX 77549

Financial Period ending 08/31/2021

We confirm that the attached statements give a true and fair view of the results and financial position of the period listed above.

- Balance Sheet
- Profit & Loss

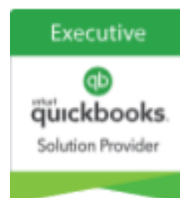
We confirm that all income and expenditures have been properly recorded.

We confirm that the Texan Bank account was reconciled on 09/03/2021 and ties to the statement from the financial institution for the month.

Signed on behalf of VARC Solutions by:

Angie Willis, MBA
QuickBooks Consultant & Bookkeeper

Date



PO Box 1689
Friendswood, TX 77549
www.VARCsolutions.com
Sales@VARCsolutions.com
281-412-6914

FRIENDSWOOD MUSTANGS BOOSTER CLUB

Balance Sheet
As of August 31, 2021

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
Paypal	-278.40
Texan Bank	251,103.41
Total Bank Accounts	\$250,825.01
Other Current Assets	
Undeposited Funds	0.00
Total Other Current Assets	\$0.00
Total Current Assets	\$250,825.01
TOTAL ASSETS	\$250,825.01
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	0.00
Total Accounts Payable	\$0.00
Total Current Liabilities	\$0.00
Total Liabilities	\$0.00
Equity	
Opening Bal Equity	0.00
Reserved Funds-General	0.00
Retained Earnings	0.00
Net Revenue	250,825.01
Total Equity	\$250,825.01
TOTAL LIABILITIES AND EQUITY	\$250,825.01